

Use of CDBG Funds by PROVO, UT FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,127,417.04	38.42%
Subtotal for: ACQUISITION			\$1,127,417.04	38.42%
20	AP	Planning	\$48,615.63	1.66%
21A	AP	General Program Administration	\$310,376.40	10.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$358,992.03	12.23%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$10,000.00	0.34%
18B	ED	ED Direct: Technical Assistance	\$8,801.25	0.30%
Subtotal for: ECONOMIC DEVELOPMENT			\$18,801.25	0.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$143,489.12	4.89%
Subtotal for: HOUSING			\$143,489.12	4.89%
03	PI	Public Facilities and Improvements (General)	\$76,169.27	2.60%
03F	PI	Parks, Recreational Facilities	\$544.00	0.02%
03L	PI	Sidewalks	\$57,833.44	1.97%
06	PI	Interim Assistance	\$12,063.70	0.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$146,610.41	5.00%
05	PS	Public Services (General)	\$136,706.47	4.66%
05D	PS	Youth Services	\$37,267.00	1.27%
05F	PS	Substance Abuse Services	\$25,000.00	0.85%
05G	PS	Battered and Abused Spouses	\$25,000.00	0.85%
05N	PS	Abused and Neglected Children	\$40,920.00	1.39%
Subtotal for: PUBLIC SERVICES			\$264,893.47	9.03%
19F	VV	Planned Repayments of Section 108 Loans	\$874,150.00	29.79%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$874,150.00	29.79%
Total Disbursements			\$2,934,353.32	100%