

Use of CDBG Funds by Common Wealth of PUERTO RICO FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$7,823,807.96	12.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$7,823,807.96	12.56%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,900.00	0.03%
18C	ED	Micro-Enterprise Assistance	\$205,941.04	0.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$226,841.04	0.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,654,694.60	13.89%
Subtotal for: HOUSING			\$8,654,694.60	13.89%
03	PI	Public Facilities and Improvements (General)	\$39,183,430.90	62.91%
03E	PI	Neighborhood Facilities	\$127,413.00	0.20%
03F	PI	Parks, Recreational Facilities	\$180,948.00	0.29%
03G	PI	Parking Facilities	\$1,700.00	0.00%
03K	PI	Street Improvements	\$766,747.42	1.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$40,260,239.32	64.63%
05	PS	Public Services (General)	\$5,088,416.32	8.17%
05A	PS	Senior Services	\$589.40	0.00%
Subtotal for: PUBLIC SERVICES			\$5,089,005.72	8.17%
19F	VV	Planned Repayments of Section 108 Loans	\$234,500.00	0.38%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$234,500.00	0.38%
Total Disbursements			\$62,289,088.64	100%