

Use of CDBG Funds by RACINE, WI FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$104,462.08	3.51%
21A	AP	General Program Administration	\$231,570.85	7.79%
21D	AP	Fair Housing Activities	\$136,777.60	4.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$472,810.53	15.91%
18B	ED	ED Direct: Technical Assistance	\$65,000.00	2.19%
18C	ED	Micro-Enterprise Assistance	\$51,000.00	1.72%
Subtotal for: ECONOMIC DEVELOPMENT			\$116,000.00	3.90%
12	HR	Construction of Housing	\$1,819.62	0.06%
13	HR	Direct Homeownership Assistance	\$15,995.00	0.54%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,053,853.33	35.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$154,010.81	5.18%
15	HR	Code Enforcement	\$204,464.52	6.88%
Subtotal for: HOUSING			\$1,430,143.28	48.11%
03	PI	Public Facilities and Improvements (General)	\$2,000.00	0.07%
03E	PI	Neighborhood Facilities	\$19,891.06	0.67%
03F	PI	Parks, Recreational Facilities	\$3,936.33	0.13%
03K	PI	Street Improvements	\$493,110.10	16.59%
03L	PI	Sidewalks	\$40,510.00	1.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$559,447.49	18.82%
05	PS	Public Services (General)	\$98,095.44	3.30%
05B	PS	Services for The Disabled	\$11,352.39	0.38%
05D	PS	Youth Services	\$110,504.65	3.72%
05H	PS	Employment Training	\$100,247.29	3.37%
05I	PS	Crime Awareness/Prevention	\$47,416.12	1.60%
05L	PS	Child Care Services	\$11,625.00	0.39%
05Q	PS	Subsistence Payments	\$3,446.00	0.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,806.32	0.09%
Subtotal for: PUBLIC SERVICES			\$385,493.21	12.97%
07	OT	Urban Renewal Completion	\$8,654.21	0.29%
Subtotal for: OTHER			\$8,654.21	0.29%
Total Disbursements			\$2,972,548.72	100%