

Use of CDBG Funds by RADFORD, VA FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$20,000.00	29.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$20,000.00</b>	<b>29.55%</b>
03F	PI	Parks, Recreational Facilities	\$6,294.00	9.30%
03I	PI	Flood and Drainage Facilities	\$8,000.00	11.82%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$14,294.00</b>	<b>21.12%</b>
05G	PS	Battered and Abused Spouses	\$17,000.00	25.12%
05H	PS	Employment Training	\$5,200.00	7.68%
05Q	PS	Subsistence Payments	\$11,181.00	16.52%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$33,381.00</b>	<b>49.33%</b>
<b>Total Disbursements</b>			<b>\$67,675.00</b>	<b>100%</b>