

Use of CDBG Funds by RALEIGH, NC FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,636,773.26	41.87%
02	AC	Disposition	\$140,139.22	3.59%
04	AC	Clearance and Demolition	\$183,517.55	4.69%
08	AC	Relocation	\$229,720.96	5.88%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,190,150.99</b>	<b>56.03%</b>
21A	AP	General Program Administration	\$544,315.24	13.93%
21B	AP	Indirect Costs	\$222,147.00	5.68%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$766,462.24</b>	<b>19.61%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$393,807.23	10.07%
<b>Subtotal for: HOUSING</b>			<b>\$393,807.23</b>	<b>10.07%</b>
03	PI	Public Facilities and Improvements (General)	\$260,994.39	6.68%
03F	PI	Parks, Recreational Facilities	\$15,638.13	0.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$276,632.52</b>	<b>7.08%</b>
05	PS	Public Services (General)	\$206,927.93	5.29%
05H	PS	Employment Training	\$74,860.84	1.92%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$281,788.77</b>	<b>7.21%</b>
<b>Total Disbursements</b>			<b>\$3,908,841.75</b>	<b>100%</b>