

**Use of CDBG Funds by the STATE of RHODE ISLAND FROM 03/01/2004 TO 02/28/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$191,651.42	3.08%
02	AC	Disposition	\$10,000.00	0.16%
04	AC	Clearance and Demolition	\$42,971.00	0.69%
<b>Subtotal for: ACQUISITION</b>			<b>\$244,622.42</b>	<b>3.93%</b>
20	AP	Planning	\$215,847.50	3.46%
21A	AP	General Program Administration	\$865,256.72	13.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,081,104.22</b>	<b>17.35%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$109,549.30	1.76%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$47,303.00	0.76%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$145,465.00	2.33%
18B	ED	ED Direct: Technical Assistance	\$108,085.00	1.73%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$410,402.30</b>	<b>6.59%</b>
13	HR	Direct Homeownership Assistance	\$75,000.00	1.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$62,577.80	1.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,296,074.32	20.80%
14G	HR	Acquisition for Rehabilitation	\$90,000.00	1.44%
14H	HR	Rehabilitation Administration	\$277,360.78	4.45%
15	HR	Code Enforcement	\$35,000.00	0.56%
<b>Subtotal for: HOUSING</b>			<b>\$1,836,012.90</b>	<b>29.47%</b>
03	PI	Public Facilities and Improvements (General)	\$239,240.44	3.84%
03A	PI	Senior Centers	\$285,344.00	4.58%
03B	PI	Centers for the Disabled/Handicapped	\$594.00	0.01%
03C	PI	Homeless Facilities (not operating costs)	\$55,000.00	0.88%
03E	PI	Neighborhood Facilities	\$130,547.00	2.10%
03F	PI	Parks, Recreational Facilities	\$233,846.00	3.75%
03G	PI	Parking Facilities	\$68,822.30	1.10%
03J	PI	Water/Sewer Improvements	\$150,715.00	2.42%
03K	PI	Street Improvements	\$145,000.00	2.33%
03L	PI	Sidewalks	\$512,061.50	8.22%
03M	PI	Child Care Centers/Facilities for Children	\$10,000.00	0.16%
03P	PI	Health Facilities	\$12,000.00	0.19%
10	PI	Removal of Architectural Barriers	\$15,000.00	0.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,858,170.24</b>	<b>29.82%</b>
05	PS	Public Services (General)	\$291,008.88	4.67%
05D	PS	Youth Services	\$65,000.00	1.04%
05E	PS	Transportation Services	\$55,000.00	0.88%
05G	PS	Battered and Abused Spouses	\$38,700.00	0.62%
05H	PS	Employment Training	\$14,900.00	0.24%
05J	PS	Fair Housing Activities	\$22,000.00	0.35%
05L	PS	Child Care Services	\$43,730.00	0.70%
05M	PS	Health Services	\$45,000.00	0.72%
05R	PS	Homeownership Assistance (Not Direct)	\$6,625.00	0.11%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$58,000.00	0.93%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$639,963.88</b>	<b>10.27%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
19F	VV	Planned Repayments of Section 108 Loans	\$160,000.00	2.57%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$160,000.00</b>	<b>2.57%</b>
<b>Total Disbursements</b>			<b>\$6,230,275.96</b>	<b>100%</b>