

**Use of CDBG Funds by RICHLAND COUNTY, SC FROM 10/01/2004 TO 09/30/2005**

**AS OF 01/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$74,578.12	3.25%
<b>Subtotal for: ACQUISITION</b>			<b>\$74,578.12</b>	<b>3.25%</b>
20	AP	Planning	\$45,040.00	1.96%
21A	AP	General Program Administration	\$309,866.97	13.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$354,906.97</b>	<b>15.44%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$59,433.00	2.59%
14H	HR	Rehabilitation Administration	\$7,292.00	0.32%
<b>Subtotal for: HOUSING</b>			<b>\$66,725.00</b>	<b>2.90%</b>
03	PI	Public Facilities and Improvements (General)	\$23,670.87	1.03%
03J	PI	Water/Sewer Improvements	\$1,770,197.18	77.02%
03K	PI	Street Improvements	\$8,140.00	0.35%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,802,008.05</b>	<b>78.41%</b>
<b>Total Disbursements</b>			<b>\$2,298,218.14</b>	<b>100%</b>