

Use of CDBG Funds by RICHLAND, WA FROM 01/01/2004 TO 12/31/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|----------------------|----------------------|
| 20 | AP | Planning | \$14,650.00 | 2.14% |
| 21A | AP | General Program Administration | \$64,600.00 | 9.43% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$79,250.00 | 11.57% |
| 17A | ED | Commercial/Industrial Land Acquisition/Disposition | \$26,138.00 | 3.82% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$90,300.00 | 13.19% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$116,438.00 | 17.01% |
| 13 | HR | Direct Homeownership Assistance | \$144,501.99 | 21.10% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$136,361.64 | 19.92% |
| 14H | HR | Rehabilitation Administration | \$70,089.32 | 10.24% |
| Subtotal for: HOUSING | | | \$350,952.95 | 51.26% |
| 03F | PI | Parks, Recreational Facilities | \$99,998.23 | 14.60% |
| 03J | PI | Water/Sewer Improvements | \$5,088.42 | 0.74% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$105,086.65 | 15.35% |
| 05 | PS | Public Services (General) | \$7,727.94 | 1.13% |
| 05A | PS | Senior Services | \$7,592.00 | 1.11% |
| 05B | PS | Services for The Disabled | \$4,263.00 | 0.62% |
| 05M | PS | Health Services | \$5,467.00 | 0.80% |
| 05N | PS | Abused and Neglected Children | \$1,807.50 | 0.26% |
| 05O | PS | Mental Heath Services | \$6,100.00 | 0.89% |
| Subtotal for: PUBLIC SERVICES | | | \$32,957.44 | 4.81% |
| Total Disbursements | | | \$684,685.04 | 100% |