

Use of CDBG Funds by RICHMOND, VA FROM 07/01/2004 TO 06/30/2005

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$1,207,217.36 | 18.51% |
| 02 | AC | Disposition | \$170,990.00 | 2.62% |
| 04 | AC | Clearance and Demolition | \$129,140.98 | 1.98% |
| 08 | AC | Relocation | \$65,343.00 | 1.00% |
| Subtotal for: ACQUISITION | | | \$1,572,691.34 | 24.11% |
| 20 | AP | Planning | \$436,991.89 | 6.70% |
| 21A | AP | General Program Administration | \$615,446.45 | 9.43% |
| 21C | AP | Public Information | \$3,100.00 | 0.05% |
| 21H | AP | HOME Administrative/Planning Costs of Participating Jurisdictions | \$11,298.00 | 0.17% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$1,066,836.34 | 16.35% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$165,000.00 | 2.53% |
| 18B | ED | ED Direct: Technical Assistance | \$141,133.85 | 2.16% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$306,133.85 | 4.69% |
| 12 | HR | Construction of Housing | \$178,094.00 | 2.73% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$923,870.00 | 14.16% |
| 14H | HR | Rehabilitation Administration | \$123,287.00 | 1.89% |
| 15 | HR | Code Enforcement | \$905,324.83 | 13.88% |
| Subtotal for: HOUSING | | | \$2,130,575.83 | 32.66% |
| 16B | PI | Non-Residential Historic Preservation | \$23,475.61 | 0.36% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$23,475.61 | 0.36% |
| 05 | PS | Public Services (General) | \$730,031.30 | 11.19% |
| 05J | PS | Fair Housing Activities | \$150,000.00 | 2.30% |
| Subtotal for: PUBLIC SERVICES | | | \$880,031.30 | 13.49% |
| 07 | OT | Urban Renewal Completion | \$29,045.00 | 0.45% |
| Subtotal for: OTHER | | | \$29,045.00 | 0.45% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$514,930.13 | 7.89% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$514,930.13 | 7.89% |
| Total Disbursements | | | \$6,523,719.40 | 100% |