

Use of CDBG Funds by RIO GRANDE, PR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$212,205.38	16.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$212,205.38	16.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$21,696.35	1.66%
Subtotal for: HOUSING			\$21,696.35	1.66%
03F	PI	Parks, Recreational Facilities	\$711,941.89	54.41%
03K	PI	Street Improvements	\$182,166.24	13.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$894,108.13	68.33%
05	PS	Public Services (General)	\$46,635.93	3.56%
05A	PS	Senior Services	\$36,159.02	2.76%
05B	PS	Services for The Disabled	\$10,758.47	0.82%
05D	PS	Youth Services	\$62,239.01	4.76%
05G	PS	Battered and Abused Spouses	\$15,391.00	1.18%
05R	PS	Homeownership Assistance (Not Direct)	\$9,400.00	0.72%
Subtotal for: PUBLIC SERVICES			\$180,583.43	13.80%
Total Disbursements			\$1,308,593.29	100%