

**Use of CDBG Funds by RIO RANCHO, NM FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$50,798.00	7.74%
21A	AP	General Program Administration	\$44,037.00	6.71%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$94,835.00</b>	<b>14.44%</b>
18B	ED	ED Direct: Technical Assistance	\$16,500.00	2.51%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$16,500.00</b>	<b>2.51%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$15,234.00	2.32%
15	HR	Code Enforcement	\$21,977.00	3.35%
<b>Subtotal for: HOUSING</b>			<b>\$37,211.00</b>	<b>5.67%</b>
03	PI	Public Facilities and Improvements (General)	\$117,300.00	17.86%
03C	PI	Homeless Facilities (not operating costs)	\$30,987.00	4.72%
03E	PI	Neighborhood Facilities	\$100,000.00	15.23%
03K	PI	Street Improvements	\$214,853.00	32.72%
03P	PI	Health Facilities	\$25,000.00	3.81%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$488,140.00</b>	<b>74.34%</b>
05Q	PS	Subsistence Payments	\$19,983.00	3.04%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$19,983.00</b>	<b>3.04%</b>
<b>Total Disbursements</b>			<b>\$656,669.00</b>	<b>100%</b>