

**Use of CDBG Funds by ROANOKE, VA FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$850.00	0.03%
04	AC	Clearance and Demolition	\$136,278.45	5.01%
<b>Subtotal for: ACQUISITION</b>			<b>\$137,128.45</b>	<b>5.04%</b>
20	AP	Planning	\$189,822.75	6.97%
21A	AP	General Program Administration	\$86,955.78	3.19%
21C	AP	Public Information	\$2,669.58	0.10%
21D	AP	Fair Housing Activities	\$5,188.77	0.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$284,636.88</b>	<b>10.46%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$59,444.91	2.18%
18B	ED	ED Direct: Technical Assistance	\$27,077.69	0.99%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$86,522.60</b>	<b>3.18%</b>
12	HR	Construction of Housing	\$53,517.13	1.97%
13	HR	Direct Homeownership Assistance	\$46,919.55	1.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$856,274.52	31.46%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,479.65	0.05%
<b>Subtotal for: HOUSING</b>			<b>\$958,190.85</b>	<b>35.20%</b>
03	PI	Public Facilities and Improvements (General)	\$3,501.19	0.13%
03C	PI	Homeless Facilities (not operating costs)	\$81,495.00	2.99%
03E	PI	Neighborhood Facilities	\$20,881.26	0.77%
03K	PI	Street Improvements	\$396,839.00	14.58%
03L	PI	Sidewalks	\$82,309.00	3.02%
16B	PI	Non-Residential Historic Preservation	\$2,790.00	0.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$587,815.45</b>	<b>21.60%</b>
05	PS	Public Services (General)	\$25,514.48	0.94%
05A	PS	Senior Services	\$17,793.49	0.65%
05B	PS	Services for The Disabled	\$10,491.75	0.39%
05D	PS	Youth Services	\$117,980.59	4.33%
05G	PS	Battered and Abused Spouses	\$26,986.59	0.99%
05L	PS	Child Care Services	\$39,498.49	1.45%
05M	PS	Health Services	\$369.86	0.01%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$238,635.25</b>	<b>8.77%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$428,944.75	15.76%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$428,944.75</b>	<b>15.76%</b>
<b>Total Disbursements</b>			<b>\$2,721,874.23</b>	<b>100%</b>