

Use of CDBG Funds by ROCHESTER, NH FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$70,587.41	13.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$70,587.41	13.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$175,115.25	32.53%
18C	ED	Micro-Enterprise Assistance	\$5,750.00	1.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$180,865.25	33.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$56,752.11	10.54%
14F	HR	Energy Efficiency Improvements	\$20,408.26	3.79%
Subtotal for: HOUSING			\$77,160.37	14.34%
03	PI	Public Facilities and Improvements (General)	\$52,011.13	9.66%
03L	PI	Sidewalks	\$98,250.00	18.25%
Subtotal for: PUBLIC IMPROVEMENTS			\$150,261.13	27.92%
05	PS	Public Services (General)	\$55,023.28	10.22%
05A	PS	Senior Services	\$4,350.00	0.81%
Subtotal for: PUBLIC SERVICES			\$59,373.28	11.03%
Total Disbursements			\$538,247.44	100%