

Use of CDBG Funds by ROCHESTER, NY FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$877,747.31	7.00%
21A	AP	General Program Administration	\$712,469.10	5.68%
21B	AP	Indirect Costs	\$500,000.00	3.99%
21D	AP	Fair Housing Activities	\$149,440.54	1.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,239,656.95	17.85%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$59,527.82	0.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,482,593.77	11.82%
18B	ED	ED Direct: Technical Assistance	\$1,242,307.34	9.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,784,428.93	22.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,296,656.83	18.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$513,118.17	4.09%
14G	HR	Acquisition for Rehabilitation	\$527,657.50	4.21%
14H	HR	Rehabilitation Administration	\$2,337,878.05	18.63%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$237,619.00	1.89%
Subtotal for: HOUSING			\$5,912,929.55	47.13%
03	PI	Public Facilities and Improvements (General)	\$58,946.57	0.47%
03K	PI	Street Improvements	\$3,877.60	0.03%
06	PI	Interim Assistance	\$2,286.50	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$65,110.67	0.52%
05	PS	Public Services (General)	\$340,767.81	2.72%
05A	PS	Senior Services	\$11,102.26	0.09%
05C	PS	Legal Services	\$91,881.06	0.73%
05D	PS	Youth Services	\$547,323.82	4.36%
05H	PS	Employment Training	\$17,875.00	0.14%
05K	PS	Tenant/Landlord Counseling	\$91,295.72	0.73%
05Q	PS	Subsistence Payments	\$243,787.27	1.94%
Subtotal for: PUBLIC SERVICES			\$1,344,032.94	10.71%
19F	VV	Planned Repayments of Section 108 Loans	\$200,000.00	1.59%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$200,000.00	1.59%
Total Disbursements			\$12,546,159.04	100%