

**Use of CDBG Funds by ROCKY MOUNT, NC FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$18,000.00	1.99%
<b>Subtotal for: ACQUISITION</b>			<b>\$18,000.00</b>	<b>1.99%</b>
20	AP	Planning	\$58,574.52	6.48%
21A	AP	General Program Administration	\$225,795.29	24.97%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$284,369.81</b>	<b>31.44%</b>
18C	ED	Micro-Enterprise Assistance	\$35,000.00	3.87%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$35,000.00</b>	<b>3.87%</b>
13	HR	Direct Homeownership Assistance	\$28,379.01	3.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$289,792.51	32.04%
14H	HR	Rehabilitation Administration	\$49,569.40	5.48%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$63,462.38	7.02%
<b>Subtotal for: HOUSING</b>			<b>\$431,203.30</b>	<b>47.68%</b>
03	PI	Public Facilities and Improvements (General)	\$1,432.56	0.16%
06	PI	Interim Assistance	\$48,710.50	5.39%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$50,143.06</b>	<b>5.54%</b>
05	PS	Public Services (General)	\$15,136.10	1.67%
05R	PS	Homeownership Assistance (Not Direct)	\$36,000.00	3.98%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$25,000.00	2.76%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$76,136.10</b>	<b>8.42%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$9,562.31	1.06%
<b>Subtotal for: OTHER</b>			<b>\$9,562.31</b>	<b>1.06%</b>
<b>Total Disbursements</b>			<b>\$904,414.58</b>	<b>100%</b>