

Use of CDBG Funds by ROME, NY FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$239,149.29	14.51%
Subtotal for: ACQUISITION			\$239,149.29	14.51%
21A	AP	General Program Administration	\$301,701.92	18.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$301,701.92	18.31%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$64,275.08	3.90%
17B	ED	Commercial/Industrial Infrastructure Development	\$115,000.00	6.98%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$140,181.06	8.51%
Subtotal for: ECONOMIC DEVELOPMENT			\$319,456.14	19.38%
13	HR	Direct Homeownership Assistance	\$97,024.83	5.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$248,814.48	15.10%
14C	HR	Public Housing Modernization	\$39,155.00	2.38%
15	HR	Code Enforcement	\$6,366.18	0.39%
Subtotal for: HOUSING			\$391,360.49	23.75%
03	PI	Public Facilities and Improvements (General)	\$349,673.07	21.22%
03A	PI	Senior Centers	\$4,246.00	0.26%
03K	PI	Street Improvements	\$158.01	0.01%
16B	PI	Non-Residential Historic Preservation	\$42,414.73	2.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$396,491.81	24.06%
Total Disbursements			\$1,648,159.65	100%