

Use of CDBG Funds by ROUND ROCK, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$89,648.37	23.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$89,648.37	23.02%
13	HR	Direct Homeownership Assistance	\$45,248.30	11.62%
14H	HR	Rehabilitation Administration	\$12,887.50	3.31%
Subtotal for: HOUSING			\$58,135.80	14.93%
03F	PI	Parks, Recreational Facilities	\$67,814.56	17.41%
03K	PI	Street Improvements	\$13,089.90	3.36%
03L	PI	Sidewalks	\$53,649.80	13.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$134,554.26	34.55%
05	PS	Public Services (General)	\$7,500.00	1.93%
05A	PS	Senior Services	\$18,500.00	4.75%
05D	PS	Youth Services	\$19,317.51	4.96%
05E	PS	Transportation Services	\$12,000.00	3.08%
05M	PS	Health Services	\$9,780.00	2.51%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$40,000.00	10.27%
Subtotal for: PUBLIC SERVICES			\$107,097.51	27.50%
Total Disbursements			\$389,435.94	100%