

Use of CDBG Funds by SALEM, OR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$324,643.38	11.30%
21D	AP	Fair Housing Activities	\$1,005.00	0.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$325,648.38	11.34%
18C	ED	Micro-Enterprise Assistance	\$37,869.20	1.32%
Subtotal for: ECONOMIC DEVELOPMENT			\$37,869.20	1.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$557,242.41	19.40%
14H	HR	Rehabilitation Administration	\$321,205.32	11.18%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$14,818.00	0.52%
Subtotal for: HOUSING			\$893,265.73	31.10%
03C	PI	Homeless Facilities (not operating costs)	\$21,600.00	0.75%
03F	PI	Parks, Recreational Facilities	\$157,871.26	5.50%
03L	PI	Sidewalks	\$207,724.36	7.23%
Subtotal for: PUBLIC IMPROVEMENTS			\$387,195.62	13.48%
05	PS	Public Services (General)	\$98,683.23	3.44%
05D	PS	Youth Services	\$75,800.00	2.64%
05F	PS	Substance Abuse Services	\$35,100.00	1.22%
05G	PS	Battered and Abused Spouses	\$72,500.00	2.52%
05Q	PS	Subsistence Payments	\$51,550.00	1.79%
Subtotal for: PUBLIC SERVICES			\$333,633.23	11.62%
19F	VV	Planned Repayments of Section 108 Loans	\$894,771.26	31.15%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$894,771.26	31.15%
Total Disbursements			\$2,872,383.42	100%