

**Use of CDBG Funds by SAN ANGELO, TX FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$13,253.92	1.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$13,253.92</b>	<b>1.00%</b>
21A	AP	General Program Administration	\$257,496.00	19.43%
21B	AP	Indirect Costs	\$2,486.00	0.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$259,982.00</b>	<b>19.62%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$341,614.42	25.78%
14H	HR	Rehabilitation Administration	\$135,507.00	10.23%
15	HR	Code Enforcement	\$41,918.89	3.16%
<b>Subtotal for: HOUSING</b>			<b>\$519,040.31</b>	<b>39.17%</b>
16B	PI	Non-Residential Historic Preservation	\$60,000.00	4.53%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$60,000.00</b>	<b>4.53%</b>
05	PS	Public Services (General)	\$10,517.10	0.79%
05A	PS	Senior Services	\$9,994.00	0.75%
05B	PS	Services for The Disabled	\$2,012.00	0.15%
05D	PS	Youth Services	\$117,825.42	8.89%
05L	PS	Child Care Services	\$45,000.00	3.40%
05M	PS	Health Services	\$84,582.74	6.38%
05O	PS	Mental Heath Services	\$19,786.70	1.49%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$289,717.96</b>	<b>21.87%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$182,973.30	13.81%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$182,973.30</b>	<b>13.81%</b>
<b>Total Disbursements</b>			<b>\$1,324,967.49</b>	<b>100%</b>