

**Use of CDBG Funds by SAN ANTONIO, TX FROM 10/01/2004 TO 09/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$963,037.45	5.09%
<b>Subtotal for: ACQUISITION</b>			<b>\$963,037.45</b>	<b>5.09%</b>
21A	AP	General Program Administration	\$2,029,775.23	10.73%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,029,775.23</b>	<b>10.73%</b>
17D	ED	Other Commercial/Industrial Improvements	\$25,815.08	0.14%
18C	ED	Micro-Enterprise Assistance	\$357,008.71	1.89%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$382,823.79</b>	<b>2.02%</b>
12	HR	Construction of Housing	\$84,617.91	0.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$783,469.70	4.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$370,402.15	1.96%
14H	HR	Rehabilitation Administration	\$414,906.53	2.19%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$74,849.45	0.40%
<b>Subtotal for: HOUSING</b>			<b>\$1,728,245.74</b>	<b>9.14%</b>
03	PI	Public Facilities and Improvements (General)	\$1,423,302.07	7.52%
03B	PI	Centers for the Disabled/Handicapped	\$10,800.00	0.06%
03C	PI	Homeless Facilities (not operating costs)	\$135,824.58	0.72%
03E	PI	Neighborhood Facilities	\$1,098,073.12	5.81%
03F	PI	Parks, Recreational Facilities	\$65,240.35	0.34%
03I	PI	Flood and Drainage Facilities	\$659,250.45	3.49%
03K	PI	Street Improvements	\$7,914,414.91	41.84%
03L	PI	Sidewalks	\$224,679.00	1.19%
03M	PI	Child Care Centers/Facilities for Children	\$48,572.00	0.26%
03Q	PI	Abused and Neglected Children Facilities	\$244,903.46	1.29%
03S	PI	Facilities for Aids Patients (not operating costs)	\$10,924.20	0.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$11,835,984.14</b>	<b>62.57%</b>
05	PS	Public Services (General)	\$1,444,158.19	7.63%
05B	PS	Services for The Disabled	\$172,128.16	0.91%
05D	PS	Youth Services	\$87,396.24	0.46%
05H	PS	Employment Training	\$27,694.50	0.15%
05L	PS	Child Care Services	\$185,784.10	0.98%
05N	PS	Abused and Neglected Children	\$27,725.17	0.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,944,886.36</b>	<b>10.28%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$30,507.43	0.16%
<b>Subtotal for: OTHER</b>			<b>\$30,507.43</b>	<b>0.16%</b>
<b>Total Disbursements</b>			<b>\$18,915,260.14</b>	<b>100%</b>