

Use of CDBG Funds by SAN BENITO, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$132,968.83	17.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$132,968.83	17.03%
13	HR	Direct Homeownership Assistance	\$92,236.00	11.81%
15	HR	Code Enforcement	\$38,349.99	4.91%
Subtotal for: HOUSING			\$130,585.99	16.72%
03F	PI	Parks, Recreational Facilities	\$72,490.19	9.28%
03K	PI	Street Improvements	\$291,076.45	37.28%
03O	PI	Fire Stations/Equipment	\$43,750.00	5.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$407,316.64	52.17%
05	PS	Public Services (General)	\$15,000.00	1.92%
05A	PS	Senior Services	\$15,853.62	2.03%
05D	PS	Youth Services	\$54,322.60	6.96%
05M	PS	Health Services	\$9,972.00	1.28%
05N	PS	Abused and Neglected Children	\$14,785.22	1.89%
Subtotal for: PUBLIC SERVICES			\$109,933.44	14.08%
Total Disbursements			\$780,804.90	100%