

Use of CDBG Funds by SANTA FE, NM FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$53,282.00	4.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$53,282.00	4.76%
18C	ED	Micro-Enterprise Assistance	\$521,520.00	46.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$521,520.00	46.55%
13	HR	Direct Homeownership Assistance	\$334,000.00	29.81%
14A	HR	Rehabilitation: Single-Unit Residential	\$100,000.00	8.93%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$31,102.00	2.78%
Subtotal for: HOUSING			\$465,102.00	41.51%
03	PI	Public Facilities and Improvements (General)	\$51,638.00	4.61%
03D	PI	Youth Centers/Facilities	\$16,668.00	1.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$68,306.00	6.10%
05H	PS	Employment Training	\$3,650.00	0.33%
05J	PS	Fair Housing Activities	\$8,528.00	0.76%
Subtotal for: PUBLIC SERVICES			\$12,178.00	1.09%
Total Disbursements			\$1,120,388.00	100%