

Use of CDBG Funds by SARATOGA SPRINGS, NY FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$125,000.00	20.29%
Subtotal for: ACQUISITION			\$125,000.00	20.29%
21A	AP	General Program Administration	\$93,079.85	15.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$93,079.85	15.11%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$111,000.00	18.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$111,000.00	18.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$96,111.66	15.60%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,000.00	0.81%
14H	HR	Rehabilitation Administration	\$19,354.16	3.14%
Subtotal for: HOUSING			\$120,465.82	19.56%
03C	PI	Homeless Facilities (not operating costs)	\$27,213.54	4.42%
03G	PI	Parking Facilities	\$14,688.17	2.38%
03I	PI	Flood and Drainage Facilities	\$7,000.00	1.14%
03K	PI	Street Improvements	\$54,530.00	8.85%
03Q	PI	Abused and Neglected Children Facilities	\$6,480.00	1.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$109,911.71	17.84%
05A	PS	Senior Services	\$14,398.00	2.34%
05D	PS	Youth Services	\$17,000.00	2.76%
05G	PS	Battered and Abused Spouses	\$13,000.00	2.11%
05K	PS	Tenant/Landlord Counseling	\$12,091.38	1.96%
Subtotal for: PUBLIC SERVICES			\$56,489.38	9.17%
Total Disbursements			\$615,946.76	100%