

Use of CDBG Funds by SEATTLE, WA FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$281,064.05	1.99%
Subtotal for: ACQUISITION			\$281,064.05	1.99%
20	AP	Planning	\$1,484,086.60	10.51%
21A	AP	General Program Administration	\$1,334,852.04	9.46%
21B	AP	Indirect Costs	\$431,412.00	3.06%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,250,350.64	23.03%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$141,766.63	1.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$132,502.31	0.94%
18B	ED	ED Direct: Technical Assistance	\$42,052.36	0.30%
18C	ED	Micro-Enterprise Assistance	\$92,916.00	0.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$409,237.30	2.90%
12	HR	Construction of Housing	\$303,215.00	2.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,125,291.76	7.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$186,141.37	1.32%
14H	HR	Rehabilitation Administration	\$78,073.73	0.55%
Subtotal for: HOUSING			\$1,692,721.86	11.99%
03	PI	Public Facilities and Improvements (General)	\$747,178.35	5.29%
03A	PI	Senior Centers	\$908.65	0.01%
03B	PI	Centers for the Disabled/Handicapped	\$74,002.69	0.52%
03C	PI	Homeless Facilities (not operating costs)	\$34,900.86	0.25%
03D	PI	Youth Centers/Facilities	\$1,955.79	0.01%
03E	PI	Neighborhood Facilities	\$191,820.96	1.36%
03F	PI	Parks, Recreational Facilities	\$689,913.42	4.89%
03K	PI	Street Improvements	\$13,000.00	0.09%
03L	PI	Sidewalks	\$113,132.29	0.80%
03M	PI	Child Care Centers/Facilities for Children	\$462,885.65	3.28%
03P	PI	Health Facilities	\$23,102.39	0.16%
03S	PI	Facilities for Aids Patients (not operating costs)	\$7,900.46	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,360,701.51	16.72%
05	PS	Public Services (General)	\$1,209,360.00	8.57%
05A	PS	Senior Services	\$107,850.91	0.76%
05D	PS	Youth Services	\$230,390.00	1.63%
05G	PS	Battered and Abused Spouses	\$202,138.00	1.43%
05L	PS	Child Care Services	\$658,087.60	4.66%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$3,702,656.45	26.23%
Subtotal for: PUBLIC SERVICES			\$6,110,482.96	43.29%
07	OT	Urban Renewal Completion	\$11,157.06	0.08%
Subtotal for: OTHER			\$11,157.06	0.08%
Total Disbursements			\$14,115,715.38	100%