

Use of CDBG Funds by SHARON, PA FROM 01/01/2004 TO 12/31/2004

AS OF 04/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$84,571.06	8.34%
Subtotal for: ACQUISITION			\$84,571.06	8.34%
21A	AP	General Program Administration	\$191,721.35	18.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$191,721.35	18.90%
12	HR	Construction of Housing	\$78,079.91	7.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$181,949.76	17.94%
15	HR	Code Enforcement	\$42,000.00	4.14%
Subtotal for: HOUSING			\$302,029.67	29.78%
03	PI	Public Facilities and Improvements (General)	\$188,917.99	18.63%
03K	PI	Street Improvements	\$121,138.81	11.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$310,056.80	30.57%
05	PS	Public Services (General)	\$124,854.33	12.31%
05D	PS	Youth Services	\$925.00	0.09%
Subtotal for: PUBLIC SERVICES			\$125,779.33	12.40%
Total Disbursements			\$1,014,158.21	100%