

Use of CDBG Funds by SHAWNEE, OK FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$80,259.30	12.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$80,259.30	12.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$483,304.32	75.71%
Subtotal for: HOUSING			\$483,304.32	75.71%
03L	PI	Sidewalks	\$74,777.00	11.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$74,777.00	11.71%
Total Disbursements			\$638,340.62	100%