

Use of CDBG Funds by SHEBOYGAN, WI FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,431.74	0.56%
21A	AP	General Program Administration	\$347,152.40	18.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$357,584.14	19.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$534,375.00	28.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$534,375.00	28.79%
13	HR	Direct Homeownership Assistance	\$76,500.00	4.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$458,005.30	24.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$56,848.95	3.06%
14F	HR	Energy Efficiency Improvements	\$20,000.00	1.08%
14G	HR	Acquisition for Rehabilitation	\$2,104.00	0.11%
16A	HR	Residential Historic Preservation	\$18,370.00	0.99%
Subtotal for: HOUSING			\$631,828.25	34.04%
03	PI	Public Facilities and Improvements (General)	\$162.25	0.01%
03F	PI	Parks, Recreational Facilities	\$94,788.68	5.11%
03K	PI	Street Improvements	\$72.00	0.00%
03N	PI	Tree Planting	\$10,630.25	0.57%
16B	PI	Non-Residential Historic Preservation	\$42,141.03	2.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$147,794.21	7.96%
05	PS	Public Services (General)	\$121,000.00	6.52%
05D	PS	Youth Services	\$19,000.00	1.02%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$20,363.00	1.10%
Subtotal for: PUBLIC SERVICES			\$160,363.00	8.64%
19F	VV	Planned Repayments of Section 108 Loans	\$24,024.83	1.29%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$24,024.83	1.29%
Total Disbursements			\$1,855,969.43	100%