

**Use of CDBG Funds by SHELBY COUNTY, TN FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$169,292.70	12.12%
21B	AP	Indirect Costs	\$179,640.00	12.86%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$348,932.70</b>	<b>24.99%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$309,969.00	22.20%
<b>Subtotal for: HOUSING</b>			<b>\$309,969.00</b>	<b>22.20%</b>
03	PI	Public Facilities and Improvements (General)	\$92,804.14	6.65%
03A	PI	Senior Centers	\$103,278.36	7.40%
03K	PI	Street Improvements	\$481,743.54	34.50%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$677,826.04</b>	<b>48.54%</b>
05	PS	Public Services (General)	\$59,699.10	4.28%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$59,699.10</b>	<b>4.28%</b>
<b>Total Disbursements</b>			<b>\$1,396,426.84</b>	<b>100%</b>