

Use of CDBG Funds by SHERMAN, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$13,623.09	3.55%
Subtotal for: ACQUISITION			\$13,623.09	3.55%
21A	AP	General Program Administration	\$78,136.56	20.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$78,136.56	20.34%
13	HR	Direct Homeownership Assistance	\$16,807.93	4.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$227,000.00	59.08%
Subtotal for: HOUSING			\$243,807.93	63.45%
05	PS	Public Services (General)	\$4,000.00	1.04%
05D	PS	Youth Services	\$6,270.09	1.63%
05E	PS	Transportation Services	\$20,000.00	5.21%
05F	PS	Substance Abuse Services	\$2,400.00	0.62%
05G	PS	Battered and Abused Spouses	\$3,500.00	0.91%
05I	PS	Crime Awareness/Prevention	\$10,000.00	2.60%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,500.00	0.65%
Subtotal for: PUBLIC SERVICES			\$48,670.09	12.67%
Total Disbursements			\$384,237.67	100%