

Use of CDBG Funds by SNOHOMISH COUNTY, WA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$932,200.00	20.78%
Subtotal for: ACQUISITION			\$932,200.00	20.78%
21A	AP	General Program Administration	\$770,857.83	17.18%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$770,857.83	17.18%
14A	HR	Rehabilitation: Single-Unit Residential	\$574,773.38	12.81%
14H	HR	Rehabilitation Administration	\$131,732.90	2.94%
Subtotal for: HOUSING			\$706,506.28	15.75%
03	PI	Public Facilities and Improvements (General)	\$402,193.90	8.96%
03A	PI	Senior Centers	\$72,861.13	1.62%
03D	PI	Youth Centers/Facilities	\$49,024.84	1.09%
03E	PI	Neighborhood Facilities	\$11,358.11	0.25%
03F	PI	Parks, Recreational Facilities	\$307,000.00	6.84%
03J	PI	Water/Sewer Improvements	\$154,594.59	3.45%
03K	PI	Street Improvements	\$214,800.00	4.79%
03M	PI	Child Care Centers/Facilities for Children	\$167,023.59	3.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,378,856.16	30.73%
05	PS	Public Services (General)	\$64,970.05	1.45%
05A	PS	Senior Services	\$86,598.42	1.93%
05D	PS	Youth Services	\$31,339.88	0.70%
05G	PS	Battered and Abused Spouses	\$82,548.01	1.84%
05K	PS	Tenant/Landlord Counseling	\$95,414.11	2.13%
05M	PS	Health Services	\$99,737.33	2.22%
05N	PS	Abused and Neglected Children	\$46,206.31	1.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$191,424.14	4.27%
Subtotal for: PUBLIC SERVICES			\$698,238.25	15.56%
Total Disbursements			\$4,486,658.52	100%