

Use of CDBG Funds by SOMERSET COUNTY, NJ FROM 09/01/2004 TO 08/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$13,912.64	0.82%
Subtotal for: ACQUISITION			\$13,912.64	0.82%
20	AP	Planning	\$5,000.00	0.29%
21A	AP	General Program Administration	\$278,546.76	16.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$283,546.76	16.70%
18C	ED	Micro-Enterprise Assistance	\$20,495.57	1.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$20,495.57	1.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$406,067.36	23.92%
14H	HR	Rehabilitation Administration	\$75,211.00	4.43%
Subtotal for: HOUSING			\$481,278.36	28.35%
03	PI	Public Facilities and Improvements (General)	\$284,990.62	16.79%
03A	PI	Senior Centers	\$9,761.80	0.58%
03B	PI	Centers for the Disabled/Handicapped	\$69,300.00	4.08%
03J	PI	Water/Sewer Improvements	\$292,935.30	17.26%
03L	PI	Sidewalks	\$36,705.00	2.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$693,692.72	40.87%
05	PS	Public Services (General)	\$163,925.42	9.66%
05A	PS	Senior Services	\$13,956.48	0.82%
05D	PS	Youth Services	\$22,889.95	1.35%
05E	PS	Transportation Services	\$3,380.89	0.20%
05L	PS	Child Care Services	\$305.72	0.02%
Subtotal for: PUBLIC SERVICES			\$204,458.46	12.05%
Total Disbursements			\$1,697,384.51	100%