

**Use of CDBG Funds by the STATE of SOUTH CAROLINA FROM 04/01/2004 TO 03/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$575,164.00	2.18%
21A	AP	General Program Administration	\$998,593.90	3.78%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,573,757.90</b>	<b>5.96%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$1,092,610.00	4.14%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,449,753.00	9.28%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,542,363.00</b>	<b>13.42%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$4,574,800.00	17.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$371,137.00	1.41%
<b>Subtotal for: HOUSING</b>			<b>\$4,945,937.00</b>	<b>18.74%</b>
03	PI	Public Facilities and Improvements (General)	\$1,797,861.00	6.81%
03A	PI	Senior Centers	\$469,414.00	1.78%
03E	PI	Neighborhood Facilities	\$22,704.00	0.09%
03I	PI	Flood and Drainage Facilities	\$551,836.00	2.09%
03J	PI	Water/Sewer Improvements	\$12,681,338.00	48.05%
03K	PI	Street Improvements	\$121,608.00	0.46%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$15,644,761.00</b>	<b>59.28%</b>
05A	PS	Senior Services	\$218,234.00	0.83%
05B	PS	Services for The Disabled	\$118,670.00	0.45%
05H	PS	Employment Training	\$282,519.00	1.07%
05M	PS	Health Services	\$56,585.00	0.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$676,008.00</b>	<b>2.56%</b>
19H	OT	State CDBG Technical Assistance to Grantees	\$7,395.88	0.03%
<b>Subtotal for: OTHER</b>			<b>\$7,395.88</b>	<b>0.03%</b>
<b>Total Disbursements</b>			<b>\$26,390,222.78</b>	<b>100%</b>