

Use of CDBG Funds by SPARTANBURG COUNTY, SC FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$800.00	0.04%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$7,720.73	0.34%
Subtotal for: ACQUISITION			\$8,520.73	0.38%
21A	AP	General Program Administration	\$297,504.01	13.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$297,504.01	13.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$57,378.86	2.56%
14H	HR	Rehabilitation Administration	\$174,744.04	7.79%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,750.00	0.48%
Subtotal for: HOUSING			\$242,872.90	10.83%
03	PI	Public Facilities and Improvements (General)	\$481,668.15	21.48%
03B	PI	Centers for the Disabled/Handicapped	\$5,000.00	0.22%
03C	PI	Homeless Facilities (not operating costs)	\$22,492.91	1.00%
03J	PI	Water/Sewer Improvements	\$337,346.72	15.05%
03O	PI	Fire Stations/Equipment	\$657,300.76	29.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,503,808.54	67.07%
05	PS	Public Services (General)	\$65,198.37	2.91%
05A	PS	Senior Services	\$7,222.29	0.32%
05C	PS	Legal Services	\$1,088.75	0.05%
05D	PS	Youth Services	\$46,567.67	2.08%
05E	PS	Transportation Services	\$21,982.00	0.98%
05H	PS	Employment Training	\$18,887.87	0.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,880.87	0.35%
Subtotal for: PUBLIC SERVICES			\$168,827.82	7.53%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$20,557.57	0.92%
Subtotal for: OTHER			\$20,557.57	0.92%
Total Disbursements			\$2,242,091.57	100%