

Use of CDBG Funds by SPARTANBURG, SC FROM 07/01/2004 TO 06/30/2005

AS OF 10/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$97,103.09	9.77%
Subtotal for: ACQUISITION			\$97,103.09	9.77%
21A	AP	General Program Administration	\$144,995.16	14.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$144,995.16	14.59%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$134,986.50	13.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$134,986.50	13.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$28,004.00	2.82%
14H	HR	Rehabilitation Administration	\$177,000.16	17.81%
15	HR	Code Enforcement	\$90,419.93	9.10%
Subtotal for: HOUSING			\$295,424.09	29.72%
03	PI	Public Facilities and Improvements (General)	\$138,363.43	13.92%
03K	PI	Street Improvements	\$1,579.35	0.16%
16B	PI	Non-Residential Historic Preservation	\$41,150.00	4.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$181,092.78	18.22%
05	PS	Public Services (General)	\$140,271.14	14.11%
Subtotal for: PUBLIC SERVICES			\$140,271.14	14.11%
Total Disbursements			\$993,872.76	100%