

Use of CDBG Funds by SPOKANE COUNTY, WA FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$40,999.79	1.82%
21A	AP	General Program Administration	\$334,574.56	14.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$375,574.35	16.67%
18C	ED	Micro-Enterprise Assistance	\$105,695.18	4.69%
Subtotal for: ECONOMIC DEVELOPMENT			\$105,695.18	4.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$369,037.50	16.38%
Subtotal for: HOUSING			\$369,037.50	16.38%
03F	PI	Parks, Recreational Facilities	\$586.08	0.03%
03J	PI	Water/Sewer Improvements	\$829,850.19	36.84%
03K	PI	Street Improvements	\$277,444.01	12.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,107,880.28	49.19%
05	PS	Public Services (General)	\$99,184.00	4.40%
05A	PS	Senior Services	\$36,493.28	1.62%
05G	PS	Battered and Abused Spouses	\$20,000.00	0.89%
05L	PS	Child Care Services	\$8,267.31	0.37%
05M	PS	Health Services	\$50,316.00	2.23%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$80,000.00	3.55%
Subtotal for: PUBLIC SERVICES			\$294,260.59	13.06%
Total Disbursements			\$2,252,447.90	100%