

**Use of CDBG Funds by SPOKANE, WA FROM 07/01/2004 TO 06/30/2005**

| <b>Matrix Code</b>                                   | <b>Activity Group</b> | <b>Matrix Code Name</b>                      | <b>Disbursements</b>  | <b>Pct. of Total</b> |
|--|-----------------------|--|-----------------------|----------------------|
| 01   | AC                    | Acquisition of Real Property                 | \$29,584.35           | 0.50%                |
| <b>Subtotal for: ACQUISITION</b>                     |                       |  | <b>\$29,584.35</b>    | <b>0.50%</b>         |
| 20   | AP                    | Planning                                     | \$19,909.47           | 0.34%                |
| 21A  | AP                    | General Program Administration               | \$674,126.22          | 11.42%               |
| 21C  | AP                    | Public Information                           | \$81,107.44           | 1.37%                |
| 21D  | AP                    | Fair Housing Activities                      | \$2,855.00            | 0.05%                |
| <b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>     |                       |  | <b>\$777,998.13</b>   | <b>13.18%</b>        |
| 18C  | ED                    | Micro-Enterprise Assistance                  | \$7,305.65            | 0.12%                |
| <b>Subtotal for: ECONOMIC DEVELOPMENT</b>            |                       |  | <b>\$7,305.65</b>     | <b>0.12%</b>         |
| 14A  | HR                    | Rehabilitation: Single-Unit Residential      | \$2,053,169.66        | 34.78%               |
| 14B  | HR                    | Rehabilitation: Multi-Unit Residential       | \$40,766.75           | 0.69%                |
| 14H  | HR                    | Rehabilitation Administration                | \$397,628.32          | 6.74%                |
| 14I  | HR                    | Lead-Based Paint/Lead Hazard Test/Abatement  | \$9,551.99            | 0.16%                |
| <b>Subtotal for: HOUSING</b>                         |                       |  | <b>\$2,501,116.72</b> | <b>42.37%</b>        |
| 03   | PI                    | Public Facilities and Improvements (General) | \$8,705.77            | 0.15%                |
| 03A  | PI                    | Senior Centers                               | \$17,078.38           | 0.29%                |
| 03B  | PI                    | Centers for the Disabled/Handicapped         | \$28,757.71           | 0.49%                |
| 03C  | PI                    | Homeless Facilities (not operating costs)    | \$31,417.18           | 0.53%                |
| 03E  | PI                    | Neighborhood Facilities                      | \$35,283.46           | 0.60%                |
| 03F  | PI                    | Parks, Recreational Facilities               | \$141,579.02          | 2.40%                |
| 03K  | PI                    | Street Improvements                          | \$50,555.55           | 0.86%                |
| 03L  | PI                    | Sidewalks                                    | \$365,025.23          | 6.18%                |
| 03N  | PI                    | Tree Planting                                | \$11,186.03           | 0.19%                |
| 03P  | PI                    | Health Facilities                            | \$2,698.05            | 0.05%                |
| <b>Subtotal for: PUBLIC IMPROVEMENTS</b>             |                       |  | <b>\$692,286.38</b>   | <b>11.73%</b>        |
| 05   | PS                    | Public Services (General)                    | \$610,158.38          | 10.34%               |
| 05A  | PS                    | Senior Services                              | \$9,276.96            | 0.16%                |
| 05B  | PS                    | Services for The Disabled                    | \$2,465.00            | 0.04%                |
| 05D  | PS                    | Youth Services                               | \$42,935.23           | 0.73%                |
| 05F  | PS                    | Substance Abuse Services                     | \$4,182.00            | 0.07%                |
| 05G  | PS                    | Battered and Abused Spouses                  | \$4,900.00            | 0.08%                |
| 05I  | PS                    | Crime Awareness/Prevention                   | \$7,963.22            | 0.13%                |
| 05M  | PS                    | Health Services                              | \$5,100.00            | 0.09%                |
| 05N  | PS                    | Abused and Neglected Children                | \$1,000.00            | 0.02%                |
| <b>Subtotal for: PUBLIC SERVICES</b>                 |                       |  | <b>\$687,980.79</b>   | <b>11.66%</b>        |
| 19F  | VV                    | Planned Repayments of Section 108 Loans      | \$1,206,519.84        | 20.44%               |
| <b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b> |                       |  | <b>\$1,206,519.84</b> | <b>20.44%</b>        |
| <b>Total Disbursements</b>                           |                       |  | <b>\$5,902,791.86</b> | <b>100%</b>          |