

**Use of CDBG Funds by SPRINGFIELD, MO FROM 07/01/2004 TO 06/30/2005**

**AS OF 10/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$40,757.00	1.17%
<b>Subtotal for: ACQUISITION</b>			<b>\$40,757.00</b>	<b>1.17%</b>
20	AP	Planning	\$250,292.00	7.21%
21A	AP	General Program Administration	\$187,491.00	5.40%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$437,783.00</b>	<b>12.62%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$86,546.35	2.49%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,490,984.33	71.80%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$2,577,530.68</b>	<b>74.29%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$308,624.96	8.90%
<b>Subtotal for: HOUSING</b>			<b>\$308,624.96</b>	<b>8.90%</b>
06	PI	Interim Assistance	\$1,891.00	0.05%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,891.00</b>	<b>0.05%</b>
05	PS	Public Services (General)	\$4,522.00	0.13%
05D	PS	Youth Services	\$87,418.00	2.52%
05N	PS	Abused and Neglected Children	\$10,910.00	0.31%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$102,850.00</b>	<b>2.96%</b>
<b>Total Disbursements</b>			<b>\$3,469,436.64</b>	<b>100%</b>