

Use of CDBG Funds by SPRINGFIELD, OH FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$2,480.97	0.08%
04	AC	Clearance and Demolition	\$368,709.83	11.58%
Subtotal for: ACQUISITION			\$371,190.80	11.65%
21A	AP	General Program Administration	\$592,717.23	18.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$592,717.23	18.61%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$338,000.00	10.61%
18B	ED	ED Direct: Technical Assistance	\$113,956.02	3.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$451,956.02	14.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$196,546.04	6.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$21,189.00	0.67%
14H	HR	Rehabilitation Administration	\$538,011.44	16.89%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$24,702.00	0.78%
15	HR	Code Enforcement	\$536,379.29	16.84%
Subtotal for: HOUSING			\$1,316,827.77	41.35%
05	PS	Public Services (General)	\$183,214.30	5.75%
05I	PS	Crime Awareness/Prevention	\$57,016.82	1.79%
05L	PS	Child Care Services	\$2,636.92	0.08%
05M	PS	Health Services	\$17,674.40	0.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,000.00	0.38%
Subtotal for: PUBLIC SERVICES			\$272,542.44	8.56%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$179,734.15	5.64%
Subtotal for: OTHER			\$179,734.15	5.64%
Total Disbursements			\$3,184,968.41	100%