

Use of CDBG Funds by SPRINGFIELD, OR FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$9,979.74	1.20%
Subtotal for: ACQUISITION			\$9,979.74	1.20%
21A	AP	General Program Administration	\$167,585.13	20.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$167,585.13	20.19%
18C	ED	Micro-Enterprise Assistance	\$22,500.00	2.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$22,500.00	2.71%
14A	HR	Rehabilitation: Single-Unit Residential	\$302,341.02	36.42%
Subtotal for: HOUSING			\$302,341.02	36.42%
03	PI	Public Facilities and Improvements (General)	\$108,627.41	13.09%
03C	PI	Homeless Facilities (not operating costs)	\$3,539.00	0.43%
03F	PI	Parks, Recreational Facilities	\$34,637.58	4.17%
03K	PI	Street Improvements	\$51,070.47	6.15%
03L	PI	Sidewalks	\$2,589.56	0.31%
Subtotal for: PUBLIC IMPROVEMENTS			\$200,464.02	24.15%
05	PS	Public Services (General)	\$110,104.63	13.26%
05A	PS	Senior Services	\$2,457.03	0.30%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$14,607.60	1.76%
Subtotal for: PUBLIC SERVICES			\$127,169.26	15.32%
Total Disbursements			\$830,039.17	100%