

Use of CDBG Funds by ST. CHARLES, MO FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$24,673.70	5.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$24,673.70	5.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$331,875.79	68.90%
15	HR	Code Enforcement	\$63,416.91	13.17%
Subtotal for: HOUSING			\$395,292.70	82.07%
03F	PI	Parks, Recreational Facilities	\$3,136.00	0.65%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,136.00	0.65%
05	PS	Public Services (General)	\$23,810.00	4.94%
05A	PS	Senior Services	\$4,115.00	0.85%
05B	PS	Services for The Disabled	\$4,786.96	0.99%
05D	PS	Youth Services	\$6,172.50	1.28%
05G	PS	Battered and Abused Spouses	\$4,115.00	0.85%
05L	PS	Child Care Services	\$4,115.00	0.85%
05M	PS	Health Services	\$3,234.98	0.67%
05N	PS	Abused and Neglected Children	\$4,115.00	0.85%
05O	PS	Mental Heath Services	\$4,115.00	0.85%
Subtotal for: PUBLIC SERVICES			\$58,579.44	12.16%
Total Disbursements			\$481,681.84	100%