

**Use of CDBG Funds by ST. JOSEPH, MO FROM 07/01/2004 TO 06/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$279,940.68	10.34%
<b>Subtotal for: ACQUISITION</b>			<b>\$279,940.68</b>	<b>10.34%</b>
21A	AP	General Program Administration	\$126,620.03	4.67%
21B	AP	Indirect Costs	\$352,555.00	13.02%
21D	AP	Fair Housing Activities	\$1,320.00	0.05%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$480,495.03</b>	<b>17.74%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$140,000.00	5.17%
17B	ED	Commercial/Industrial Infrastructure Development	\$6,939.00	0.26%
17D	ED	Other Commercial/Industrial Improvements	\$74,617.17	2.75%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	1.85%
18B	ED	ED Direct: Technical Assistance	\$98,159.96	3.62%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$369,716.13</b>	<b>13.65%</b>
12	HR	Construction of Housing	\$29,982.89	1.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$451,543.21	16.67%
14B	HR	Rehabilitation: Multi-Unit Residential	\$49,167.40	1.82%
14H	HR	Rehabilitation Administration	\$291,931.93	10.78%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,539.82	0.17%
<b>Subtotal for: HOUSING</b>			<b>\$827,165.25</b>	<b>30.54%</b>
03F	PI	Parks, Recreational Facilities	\$5,000.00	0.18%
06	PI	Interim Assistance	\$8,058.98	0.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$13,058.98</b>	<b>0.48%</b>
05	PS	Public Services (General)	\$343,261.75	12.67%
05A	PS	Senior Services	\$36,050.35	1.33%
05B	PS	Services for The Disabled	\$38,500.00	1.42%
05D	PS	Youth Services	\$38,958.26	1.44%
05F	PS	Substance Abuse Services	\$12,452.70	0.46%
05G	PS	Battered and Abused Spouses	\$95,000.00	3.51%
05L	PS	Child Care Services	\$25,829.64	0.95%
05M	PS	Health Services	\$121,916.67	4.50%
05O	PS	Mental Health Services	\$26,200.00	0.97%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$738,169.37</b>	<b>27.25%</b>
<b>Total Disbursements</b>			<b>\$2,708,545.44</b>	<b>100%</b>