

Use of CDBG Funds by ST LOUIS COUNTY, MO FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,100,000.00	14.54%
04	AC	Clearance and Demolition	\$304,274.41	4.02%
Subtotal for: ACQUISITION			\$1,404,274.41	18.56%
20	AP	Planning	\$35,339.50	0.47%
21A	AP	General Program Administration	\$1,174,081.38	15.51%
21D	AP	Fair Housing Activities	\$28,136.98	0.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,237,557.86	16.35%
12	HR	Construction of Housing	\$34,783.32	0.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,354,087.73	31.11%
14B	HR	Rehabilitation: Multi-Unit Residential	\$40,976.13	0.54%
14H	HR	Rehabilitation Administration	\$472,198.46	6.24%
15	HR	Code Enforcement	\$33,988.25	0.45%
Subtotal for: HOUSING			\$2,936,033.89	38.80%
03	PI	Public Facilities and Improvements (General)	\$319,817.71	4.23%
03E	PI	Neighborhood Facilities	\$90,032.35	1.19%
03F	PI	Parks, Recreational Facilities	\$108,934.00	1.44%
03G	PI	Parking Facilities	\$240,025.93	3.17%
03H	PI	Solid Waste Disposal Facilities	\$20,800.00	0.27%
03J	PI	Water/Sewer Improvements	\$42,426.50	0.56%
03K	PI	Street Improvements	\$586,533.50	7.75%
03L	PI	Sidewalks	\$208,753.44	2.76%
03M	PI	Child Care Centers/Facilities for Children	\$46,226.98	0.61%
03N	PI	Tree Planting	\$17,705.30	0.23%
06	PI	Interim Assistance	\$74,129.70	0.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,755,385.41	23.20%
05	PS	Public Services (General)	\$20,861.64	0.28%
05B	PS	Services for The Disabled	\$52,530.10	0.69%
05D	PS	Youth Services	\$3,225.20	0.04%
05H	PS	Employment Training	\$59,782.80	0.79%
05I	PS	Crime Awareness/Prevention	\$28,079.09	0.37%
05L	PS	Child Care Services	\$69,704.45	0.92%
Subtotal for: PUBLIC SERVICES			\$234,183.28	3.09%
Total Disbursements			\$7,567,434.85	100%