

Use of CDBG Funds by ST. LOUIS, MO FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$14,435.00	0.05%
04	AC	Clearance and Demolition	\$5,000.00	0.02%
08	AC	Relocation	\$1,220,063.48	4.06%
Subtotal for: ACQUISITION			\$1,239,498.48	4.12%
20	AP	Planning	\$1,790,979.25	5.95%
21A	AP	General Program Administration	\$3,020,299.55	10.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,811,278.80	16.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$26,000.00	0.09%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$23,234.12	0.08%
17D	ED	Other Commercial/Industrial Improvements	\$2,410,173.03	8.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,023,394.55	6.73%
Subtotal for: ECONOMIC DEVELOPMENT			\$4,482,801.70	14.90%
12	HR	Construction of Housing	\$965,922.29	3.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,551,179.97	11.81%
14H	HR	Rehabilitation Administration	\$1,005,282.01	3.34%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$106,121.72	0.35%
Subtotal for: HOUSING			\$5,628,505.99	18.71%
03	PI	Public Facilities and Improvements (General)	\$876,218.38	2.91%
03A	PI	Senior Centers	\$5,844.50	0.02%
06	PI	Interim Assistance	\$841,614.45	2.80%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,723,677.33	5.73%
05	PS	Public Services (General)	\$2,900,230.52	9.64%
05A	PS	Senior Services	\$430,267.49	1.43%
05D	PS	Youth Services	\$136,895.59	0.46%
05I	PS	Crime Awareness/Prevention	\$9,860.89	0.03%
05L	PS	Child Care Services	\$93,814.00	0.31%
05M	PS	Health Services	\$126,593.22	0.42%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$298,476.41	0.99%
Subtotal for: PUBLIC SERVICES			\$3,996,138.12	13.29%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,370,998.69	7.88%
Subtotal for: OTHER			\$2,370,998.69	7.88%
19F	VV	Planned Repayments of Section 108 Loans	\$5,826,633.90	19.37%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,826,633.90	19.37%
Total Disbursements			\$30,079,533.01	100%