

Use of CDBG Funds by STARK COUNTY, OH FROM 07/01/2004 TO 06/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$78,696.01	4.31%
21A	AP	General Program Administration	\$153,201.66	8.40%
21D	AP	Fair Housing Activities	\$44,181.34	2.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$276,079.01	15.14%
18C	ED	Micro-Enterprise Assistance	\$54,002.00	2.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$54,002.00	2.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$607,296.72	33.30%
14H	HR	Rehabilitation Administration	\$98,159.75	5.38%
Subtotal for: HOUSING			\$705,456.47	38.68%
03I	PI	Flood and Drainage Facilities	\$547,397.57	30.01%
03L	PI	Sidewalks	\$30,000.00	1.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$577,397.57	31.66%
05	PS	Public Services (General)	\$108,436.03	5.95%
05A	PS	Senior Services	\$5,000.00	0.27%
05G	PS	Battered and Abused Spouses	\$61,000.00	3.34%
05M	PS	Health Services	\$36,576.17	2.01%
Subtotal for: PUBLIC SERVICES			\$211,012.20	11.57%
Total Disbursements			\$1,823,947.25	100%