

Use of CDBG Funds by SUFFOLK COUNTY, NY FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$856,748.21	14.90%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$856,748.21	14.90%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$25,398.25	0.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,398.25	0.44%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,007,743.85	17.53%
14B	HR	Rehabilitation: Multi-Unit Residential	\$78,079.00	1.36%
14H	HR	Rehabilitation Administration	\$54,492.25	0.95%
15	HR	Code Enforcement	\$142,962.65	2.49%
Subtotal for: HOUSING			\$1,283,277.75	22.32%
03	PI	Public Facilities and Improvements (General)	\$233,779.04	4.07%
03A	PI	Senior Centers	\$163,606.43	2.85%
03E	PI	Neighborhood Facilities	\$245,442.58	4.27%
03F	PI	Parks, Recreational Facilities	\$1,398,138.82	24.31%
03G	PI	Parking Facilities	\$171,502.84	2.98%
03I	PI	Flood and Drainage Facilities	\$34,628.80	0.60%
03K	PI	Street Improvements	\$238,032.12	4.14%
03L	PI	Sidewalks	\$420,796.26	7.32%
03M	PI	Child Care Centers/Facilities for Children	\$160,341.04	2.79%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,066,267.93	53.32%
05	PS	Public Services (General)	\$243,662.02	4.24%
05A	PS	Senior Services	\$61,448.56	1.07%
05D	PS	Youth Services	\$154,916.79	2.69%
05F	PS	Substance Abuse Services	\$11,285.00	0.20%
05H	PS	Employment Training	\$5,373.00	0.09%
05L	PS	Child Care Services	\$22,500.00	0.39%
05M	PS	Health Services	\$19,400.00	0.34%
Subtotal for: PUBLIC SERVICES			\$518,585.37	9.02%
Total Disbursements			\$5,750,277.51	100%