

Use of CDBG Funds by SUGAR LAND, TX FROM 10/01/2004 TO 09/30/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$46,453.55	9.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$46,453.55	9.64%
14A	HR	Rehabilitation: Single-Unit Residential	\$82,407.51	17.11%
Subtotal for: HOUSING			\$82,407.51	17.11%
03K	PI	Street Improvements	\$298,961.50	62.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$298,961.50	62.06%
05	PS	Public Services (General)	\$20,000.00	4.15%
05A	PS	Senior Services	\$13,771.27	2.86%
05B	PS	Services for The Disabled	\$1,736.11	0.36%
05G	PS	Battered and Abused Spouses	\$4,018.86	0.83%
05N	PS	Abused and Neglected Children	\$14,375.00	2.98%
Subtotal for: PUBLIC SERVICES			\$53,901.24	11.19%
Total Disbursements			\$481,723.80	100%