

Use of CDBG Funds by SUMMIT COUNTY, OH FROM 01/01/2004 TO 12/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$19,216.00	1.63%
Subtotal for: ACQUISITION			\$19,216.00	1.63%
21A	AP	General Program Administration	\$169,581.80	14.38%
21B	AP	Indirect Costs	\$20,000.00	1.70%
21C	AP	Public Information	\$9,035.00	0.77%
21D	AP	Fair Housing Activities	\$13,333.29	1.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$211,950.09	17.97%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$50,100.00	4.25%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,100.00	4.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$247,720.64	21.00%
14B	HR	Rehabilitation: Multi-Unit Residential	\$793.00	0.07%
14H	HR	Rehabilitation Administration	\$177,791.37	15.07%
Subtotal for: HOUSING			\$426,305.01	36.14%
03	PI	Public Facilities and Improvements (General)	\$6,739.43	0.57%
03A	PI	Senior Centers	\$55,000.00	4.66%
03C	PI	Homeless Facilities (not operating costs)	\$52,153.00	4.42%
03J	PI	Water/Sewer Improvements	\$30,913.00	2.62%
03K	PI	Street Improvements	\$77,082.90	6.53%
03L	PI	Sidewalks	\$43,449.35	3.68%
03O	PI	Fire Stations/Equipment	\$4,449.22	0.38%
16B	PI	Non-Residential Historic Preservation	\$13,739.28	1.16%
Subtotal for: PUBLIC IMPROVEMENTS			\$283,526.18	24.03%
05	PS	Public Services (General)	\$21,910.00	1.86%
05A	PS	Senior Services	\$134,913.78	11.44%
05G	PS	Battered and Abused Spouses	\$2,625.00	0.22%
05H	PS	Employment Training	\$7,875.00	0.67%
05J	PS	Fair Housing Activities	\$21,250.00	1.80%
Subtotal for: PUBLIC SERVICES			\$188,573.78	15.99%
Total Disbursements			\$1,179,671.06	100%