

Use of CDBG Funds by SUMTER, SC FROM 04/01/2004 TO 03/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$26,533.00	4.87%
Subtotal for: ACQUISITION			\$26,533.00	4.87%
21A	AP	General Program Administration	\$103,634.35	19.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$103,634.35	19.03%
17B	ED	Commercial/Industrial Infrastructure Development	\$25,000.00	4.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$25,000.00	4.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$14,420.50	2.65%
14H	HR	Rehabilitation Administration	\$3,390.00	0.62%
Subtotal for: HOUSING			\$17,810.50	3.27%
03	PI	Public Facilities and Improvements (General)	\$600.00	0.11%
03I	PI	Flood and Drainage Facilities	\$139,055.94	25.54%
03K	PI	Street Improvements	\$102,650.00	18.85%
03L	PI	Sidewalks	\$18,913.40	3.47%
16B	PI	Non-Residential Historic Preservation	\$35,950.93	6.60%
Subtotal for: PUBLIC IMPROVEMENTS			\$297,170.27	54.58%
05D	PS	Youth Services	\$51,290.82	9.42%
05J	PS	Fair Housing Activities	\$845.01	0.16%
05R	PS	Homeownership Assistance (Not Direct)	\$22,193.76	4.08%
Subtotal for: PUBLIC SERVICES			\$74,329.59	13.65%
Total Disbursements			\$544,477.71	100%