

Use of CDBG Funds by SUPERIOR, WI FROM 01/01/2004 TO 12/31/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 20 | AP | Planning | \$3,522.00 | 0.24% |
| 21A | AP | General Program Administration | \$218,063.65 | 15.00% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$221,585.65 | 15.25% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$47,237.73 | 3.25% |
| 17B | ED | Commercial/Industrial Infrastructure Development | \$23,664.00 | 1.63% |
| 18C | ED | Micro-Enterprise Assistance | \$20,151.00 | 1.39% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$91,052.73 | 6.26% |
| 12 | HR | Construction of Housing | \$43,051.28 | 2.96% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$638,008.60 | 43.90% |
| 14F | HR | Energy Efficiency Improvements | \$14,123.00 | 0.97% |
| 14G | HR | Acquisition for Rehabilitation | \$13,878.59 | 0.95% |
| 14H | HR | Rehabilitation Administration | \$95,861.62 | 6.60% |
| Subtotal for: HOUSING | | | \$804,923.09 | 55.38% |
| 03L | PI | Sidewalks | \$100,000.00 | 6.88% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$100,000.00 | 6.88% |
| 05 | PS | Public Services (General) | \$14,697.72 | 1.01% |
| 05A | PS | Senior Services | \$21,297.87 | 1.47% |
| 05D | PS | Youth Services | \$27,363.97 | 1.88% |
| 05G | PS | Battered and Abused Spouses | \$57,247.21 | 3.94% |
| 05L | PS | Child Care Services | \$17,058.09 | 1.17% |
| 05M | PS | Health Services | \$37,400.00 | 2.57% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$60,832.71 | 4.19% |
| Subtotal for: PUBLIC SERVICES | | | \$235,897.57 | 16.23% |
| Total Disbursements | | | \$1,453,459.04 | 100% |