

**Use of CDBG Funds by SYRACUSE, NY FROM 05/01/2004 TO 04/30/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$801.75	0.01%
08	AC	Relocation	\$87,442.94	1.32%
<b>Subtotal for: ACQUISITION</b>			<b>\$88,244.69</b>	<b>1.33%</b>
20	AP	Planning	\$231,164.06	3.49%
21A	AP	General Program Administration	\$1,104,348.51	16.69%
21D	AP	Fair Housing Activities	\$43,563.60	0.66%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,379,076.17</b>	<b>20.84%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$45,379.40	0.69%
18B	ED	ED Direct: Technical Assistance	\$554,115.36	8.38%
18C	ED	Micro-Enterprise Assistance	\$73,432.20	1.11%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$672,926.96</b>	<b>10.17%</b>
12	HR	Construction of Housing	\$195,612.60	2.96%
13	HR	Direct Homeownership Assistance	\$60,000.00	0.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$875,554.28	13.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$3,989.28	0.06%
14G	HR	Acquisition for Rehabilitation	\$364,775.00	5.51%
14H	HR	Rehabilitation Administration	\$932,939.74	14.10%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$251,684.33	3.80%
15	HR	Code Enforcement	\$114,932.72	1.74%
<b>Subtotal for: HOUSING</b>			<b>\$2,799,487.95</b>	<b>42.31%</b>
03	PI	Public Facilities and Improvements (General)	\$1,965.04	0.03%
03L	PI	Sidewalks	\$51,687.32	0.78%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$53,652.36</b>	<b>0.81%</b>
05	PS	Public Services (General)	\$1,198,683.61	18.12%
05A	PS	Senior Services	\$118,199.32	1.79%
05B	PS	Services for The Disabled	\$25,047.54	0.38%
05C	PS	Legal Services	\$26,363.43	0.40%
05D	PS	Youth Services	\$156,426.90	2.36%
05H	PS	Employment Training	\$80,387.87	1.22%
05K	PS	Tenant/Landlord Counseling	\$17,740.00	0.27%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,622,848.67</b>	<b>24.53%</b>
<b>Total Disbursements</b>			<b>\$6,616,236.80</b>	<b>100%</b>